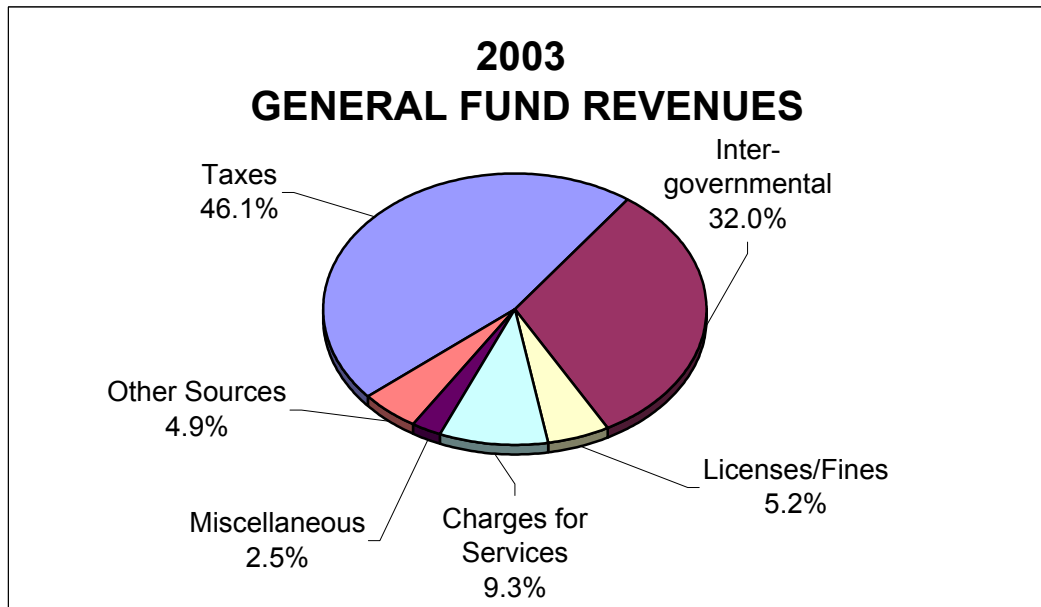


CITY OF EAU CLAIRE

**TABLE 3 - GENERAL FUND REVENUES AND
OTHER FINANCING SOURCES BY SOURCE**
Last Ten Fiscal Years
(Dollars in Thousands)

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Taxes:										
General property (1)	\$9,311	\$9,225	\$9,970	\$11,307	\$13,105	\$14,532	\$15,699	\$17,117	\$18,967	\$19,773
Special assessments	1,500	1,291	1,056	880	713	573	426	299	284	136
Intergovernmental	14,400	14,707	14,089	13,878	13,744	13,511	14,144	12,957	13,446	13,792
Licenses and permits	839	911	846	879	990	981	1,633	1,295	1,444	1,498
Fines and forfeits	510	480	476	433	533	523	526	553	686	740
Charges for services	2,182	2,202	2,473	2,647	2,689	2,842	2,807	3,465	3,367	4,010
Miscellaneous:										
Interest	1,782	2,324	2,125	2,222	2,011	1,723	2,075	1,708	1,252	850
Other	116	139	51	237	116	111	120	531	165	211
Total revenues	30,640	31,279	31,086	32,483	33,901	34,796	37,430	37,925	39,611	41,010
Other financing sources	186	200	162	262	168	168	389	369	206	2,116
Total revenues and other financing sources	\$30,826	\$31,479	\$31,248	\$32,745	\$34,069	\$34,964	\$37,819	\$38,294	\$39,817	\$43,126



(1) NOTE: Includes real estate tax, mobile home fees, and interest on delinquent personal property taxes.

Source: City of Eau Claire Comprehensive Annual Financial Reports